

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	53,054

Service Consumption

Annual Passenger Miles	536,273
Annual Unlinked Trips	162,507
Average Weekday Unlinked Trips	579
Average Saturday Unlinked Trips	145
Average Sunday Unlinked Trips	147

Service Supplied

Annual Vehicle Revenue Miles	363,781
Annual Vehicle Revenue Hours	29,519
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned \$88,890

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$88,890
Local Funds	(68%)	874,993
State Funds	(25%)	327,821
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,291,704

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

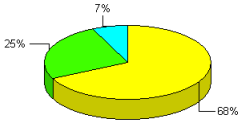
Summary of Operating Expenses

Salary, Wages and Benefits	\$84,865
Materials and Supplies	136,868
Purchased Transportation	1,033,230
Other Operating Expenses	36,741
Total Operating Expenses	\$1,291,704
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,291,704	\$88,890	\$0	536,273	363,781	162,507	29,519	N/A	18	3.3	18	N/A	0%

Performance Measures

Service Efficiency

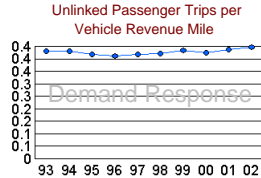
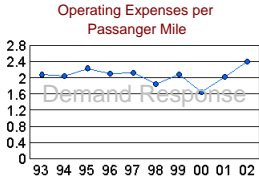
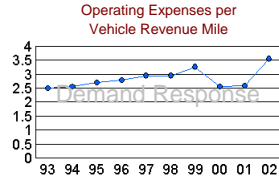
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.55	\$43.76

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.41	\$7.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.45	5.51



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service